

PSAP: Chesapeake Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	466,422	
Total 911 calls handled by the PSAP	105,415	
Total wireless 911 calls handled by the PSAP	25,398	

Percentage of wireless to 9-1-1 calls :24.09%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
GTE monthly recurring costs	\$ 3,456.00	
Total LEC Costs :	\$ 3,456.00	

Description	Estimated	Actual
Salaries and benefits	\$ 1,549,126.00	
Total Shared Equipment for Formula:	\$ 1,549,126.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		